

Westward Way Tech N.V.



3 Year Forecast

2024 - 2026

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
Totals										
Actives - Daily					1650	1875	2100	2400	2640	3000
Actives - Retained					660	750	840	960	1056	1200
Actives - New					990	1125	1260	1440	1584	1800
Deposit					412869	495442	594531	713437	856124	1027349
Withdrawal					227078	272493	326992	392390	470868	565042
GGR					309651	421126	505351	606421	727706	873247
NGR					154827	252675	303210	394173	473010	567609
PSP Fees					35094	42114	50535	60642	72771	87324
IP Provider Revshare					46449	63168	75804	90963	109155	130986
Marketing Cost					58260	58260	58260	72825	72825	72825
Affiliate Rev					46449	75804	90963	98544	118251	141903
Affiliate Revshare					16257	26532	31836	34491	41388	49665
Licensing and Legal Administration					2000	2000	2000	2000	2000	2000
Travel					2500	2500	2500	2500	2500	2500
IT Costs					1500	1500	1500	1500	1500	1500
Office Rent and Expenses					7500	7500	7500	7500	7500	7500
Payroll					130099	130099	130099	130099	130099	130099
Profit and Loss					-144832	-80998	-56824	-8347	33272	83210
Split by Brand										
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Deposit					103217	123861	148633	178359	214031	256837
Withdrawal					56769	68123	81748	98098	117717	141261
GGR					77413	105281	126338	151605	181926	218312
NGR					38707	63169	75803	98543	118253	141902

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

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Deposit	61930	74316	89180	107016	128419	154102
Withdrawal	34062	40874	49049	58859	70630	84756
GGR	46448	63169	75803	90963	109156	130987
NGR	23224	37901	45482	59126	70952	85141

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Deposit	41286.9	49544.2	59453.1	71343.7	85612.4	102735
Withdrawal	22707.8	27249.3	32699.2	39239	47086.8	56504.2
GGR	30965.1	42112.6	50535.1	60642.1	72770.6	87324.7
NGR	15482.7	25267.5	30321	39417.3	47301	56760.9

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Deposit	206434	247721	297265	356718	428062	513675
Withdrawal	113539	136247	163496	196195	235434	282521
GGR	154826	210563	252676	303211	363853	436623
NGR	77414	126338	151605	197087	236505	283805

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

Nov-24 Dec-24

Totals

3300	3600	
1320	1440	
1980	2160	
1232819	1479383	
678050	813661	
1047896	1257475	
733527	880233	3759264

104790	125748	579018
157185	188622	862332
91029	91029	575313
183381	220059	
64185	77019	341373

2000	2000	16000
2500	2500	20000
1500	1500	12000
7500	7500	60000
130099	130099	1040795

PnL Total
252433

172739 254216

308205 369846
169513 203415
261974 314369
183382 220058

0	0
0	0
0	0
0	0

184923	221907
101708	122049
157184	188621
110029	132035

123282	147938
67805	81366.1
104790	125748
73352.7	88023.3

616409	739691
339025	406830
523948	628738
366764	440117

0	0
0	0
0	0
0	0

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Actives - Daily	3750	4500	4800	5250	5513	6064
Actives - Retained	1500	1800	1920	2100	2205	2426
Actives - New	2250	2700	2880	3150	3308	3638
Deposit	2130311	2556373	3067648	3221030	3543133	3808869
Withdrawal	1171671	1406005	1687206	1771567	1948723	2094878
GGR	1810764	2172917	2607501	2737876	3011663	3237538
NGR	1267535	1521042	1825251	1368938	1505832	1618769
PSP Fees	181076	217292	260750	273788	301166	323754
Provider Revshare	271615	325938	391125	410681	451750	485631
Marketing Cost	113787	113787	113787	142234	142234	142234
Affiliate Rev	253507	304208	365050	410681	451750	485631
Affiliate Revshare	88727	106473	127768	82136	90350	97126
Licensing and Legal Administration	50000	0	0	0	0	0
Travel	4000	4000	4000	4000	4000	4000
IT Costs	2500	2500	2500	2500	2500	2500
Office Rent and Expenses	10000	10000	10000	10000	10000	10000
Payroll	200331	200331	200331	200331	200331	200331
Profit and Loss	345499	540722	714990	243268	303501	353194
Split by Brand						
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Deposit	532578	639093	766912	805258	885783	952217
Withdrawal	292918	351501	421802	442892	487181	523719
GGR	452691	543229	651875	684469	752916	809385
NGR	316884	380261	456313	342234	376458	404692

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

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Deposit	319547	383456	460147	483155	531470	571330
Withdrawal	175751	210901	253081	265735	292309	314232
GGR	271615	325938	391125	410681	451750	485631
NGR	190130	228156	273788	205341	225875	242815

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Deposit	213031	255637	306765	322103	354313	380887
Withdrawal	117167	140601	168721	177157	194872	209488
GGR	181076	217292	260750	273788	301166	323754
NGR	126754	152104	182525	136894	150583	161877

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Deposit	1065156	1278187	1533824	1610515	1771567	1904434
Withdrawal	585836	703003	843603	885783	974362	1047439
GGR	905382	1086459	1303750	1368938	1505832	1618769
NGR	633768	760521	912625	684469	752916	809385

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
6519	7170	7708	8479	9327	10260	
2607	2868	3083	3392	3731	4104	
3911	4302	4625	5087	5596	6156	
4189755	4503987	4954386	5449824	5994807	6594287	
2304365	2477193	2724912	2997403	3297144	3626858	
3561292	3828389	4211228	4632351	5095586	5605144	
1780646	1914194	2105614	2316175	2547793	2802572	22574361
356129	382839	421123	463235	509559	560514	4251225
534194	574258	631684	694853	764338	840772	6376837
177792	177792	177792	222240	222240	222240	1968161
445162	478549	526403	579044	636948	700643	
89032	95710	105281	115809	127390	140129	1265930
0	0	0	0	0	0	50000
4000	4000	4000	4000	4000	4000	48000
2500	2500	2500	2500	2500	2500	30000
10000	10000	10000	10000	10000	10000	120000
200331	200331	200331	200331	200331	200331	2403968
406668	466765	552903	603208	707436	822086	PnL Total 6060240
1047439	1125997	1238596	1362456	1498702	1648572	
576091	619298	681228	749351	824286	906715	
890323	957097	1052807	1158088	1273896	1401286	
445162	478549	526403	579044	636948	700643	

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

628463	675598	743158	817474	899221	989143
345655	371579	408737	449611	494572	544029
534194	574258	631684	694853	764338	840772
267097	287129	315842	347426	382169	420386

418976	450399	495439	544982	599481	659429
230437	247719	272491	299740	329714	362686
356129	382839	421123	463235	509559	560514
178065	191419	210561	231618	254779	280257

2094878	2251994	2477193	2724912	2997403	3297144
1152183	1238596	1362456	1498702	1648572	1813429
1780646	1914194	2105614	2316175	2547793	2802572
890323	957097	1052807	1158088	1273896	1401286

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Actives - Daily	11286	12132	13345	14680	15047	15799
Actives - Retained	4514	4853	5338	5872	6019	6320
Actives - New	6771	7279	8007	8808	9028	9479
Deposit	7088859	7797745	8577519	9006395	9907035	10650062
Withdrawal	3898872	4288760	4717636	4953517	5448869	5857534
GGR	6025530	6628083	7290891	7655436	8420980	9052553
NGR	3012765	3314042	3645446	3827718	4210490	4526277
PSP Fees	602553	662808	729089	765544	842098	905255
Provider Revshare	903830	994212	1093634	1148315	1263147	1357883
Marketing Cost	277800	277800	277800	347251	347251	347251
Affiliate Rev	602553	662808	729089	1148315	1263147	1357883
Affiliate Revshare	120511	132562	145818	229663	252629	271577
Licensing and Legal Administration	50000	0	0	0	0	0
Travel	5000	5000	5000	5000	5000	5000
IT Costs	1500	1500	1500	1500	1500	1500
Office Rent and Expenses	12500	12500	12500	12500	12500	12500
Payroll	235331	235331	235331	235331	235331	235331
Profit and Loss	803741	992328	1144774	1082615	1251034	1389980
Split by Brand						
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Deposit	1772215	1949436	2144380	2251599	2476759	2662516
Withdrawal	974718	1072190	1179409	1238379	1362217	1464384
GGR	1506383	1657021	1822723	1913859	2105245	2263138
NGR	753191	828510	911361	956929	1052622	1131569

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

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Deposit	1063329	1169662	1286628	1350959	1486055	1597509
Withdrawal	584831	643314	707645	743028	817330	878630
GGR	903830	994212	1093634	1148315	1263147	1357883
NGR	451915	497106	546817	574158	631573	678941

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Deposit	708886	779774	857752	900640	990703	1065006
Withdrawal	389887	428876	471764	495352	544887	585753
GGR	602553	662808	729089	765544	842098	905255
NGR	301277	331404	364545	382772	421049	452628

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Deposit	3544429	3898872	4288760	4503198	4953517	5325031
Withdrawal	1949436	2144380	2358818	2476759	2724435	2928767
GGR	3012765	3314042	3645446	3827718	4210490	4526277
NGR	1506383	1657021	1822723	1913859	2105245	2263138

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Deposit	0	0	0	0	0	0
Withdrawal	0	0	0	0	0	0
GGR	0	0	0	0	0	0
NGR	0	0	0	0	0	0

Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	
16391	17211	17856	18749	19687	20671	
6557	6884	7143	7500	7875	8268	
9835	10327	10714	11250	11812	12403	
11715069	12593699	13853069	15238376	16762213	18438434	
6443288	6926534	7619188	8381107	9219217	10141139	
9957808	10704644	11775108	12952619	14247881	15672669	
4978904	5352322	5887554	6476310	7123941	7836335	60192102
995781	1070464	1177511	1295262	1424788	1567267	12038420
1493671	1605697	1766266	1942893	2137182	2350900	18057631
434063	434063	434063	542579	542579	542579	4805079
1244726	1338080	1471889	1619077	1780985	1959084	
248945	267616	294378	323815	356197	391817	3035527
0	0	0	0	0	0	50000
5000	5000	5000	5000	5000	5000	60000
1500	1500	1500	1500	1500	1500	18000
12500	12500	12500	12500	12500	12500	150000
235331	235331	235331	235331	235331	235331	2823968
						PnL Total
1552113	1720151	1961006	2117430	2408864	2729441	19153476
2928767	3148425	3463267	3809594	4190553	4609609	
1610822	1731634	1904797	2095277	2304804	2535285	
2489452	2676161	2943777	3238155	3561970	3918167	
1244726	1338080	1471889	1619077	1780985	1959084	

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

1757260	1889055	2077960	2285756	2514332	2765765
966493	1038980	1142878	1257166	1382883	1521171
1493671	1605697	1766266	1942893	2137182	2350900
746836	802848	883133	971446	1068591	1175450

1171507	1259370	1385307	1523838	1676221	1843843
644329	692653	761919	838111	921922	1014114
995781	1070464	1177511	1295262	1424788	1567267
497890	535232	588755	647631	712394	783633

5857534	6296849	6926534	7619188	8381107	9219217
3221644	3463267	3809594	4190553	4609609	5070569
4978904	5352322	5887554	6476310	7123941	7836335
2489452	2676161	2943777	3238155	3561970	3918167

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

	2024 Total	2025 Total	2026 Total
Net Gaming Revenue (NGR)	3759264	22574361	60192102
Marketing Cost	575313	1968161	4805079
Affiliate Revshare	341373	1265930	3035527
Provider Revshare	862332	6376837	18057631
PSP Fees	579018	4251225	12038420
Distribution Costs	2358036	13862153	37936657
Gross Profit / (Loss)	1401228	8712208	22255444
Office Rent and Expenses	60000	120000	150000
Payroll	1040795	2403968	2823968
IT Costs	12000	30000	18000
Licensing and Legal Administration	16000	50000	50000
Travel	20000	48000	60000
Administrative costs	1148795	2651968	3101968
Net Profit/ (Loss)	252433	6060240	19153476

Data Analyst
Graphic Designer

2,289
3,539

2,289	2,289	2,289	2,289	2,289	2,289
3,539	3,539	3,539	3,539	3,539	3,539

	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
Total cost	130,099	130,099	130,099	130,099	130,099	130,099

[illegible][illegible]

[illegible][illegible]

Nov-27 Dec-27

14,500	14,500		
11,667	11,667		
8,333	8,333		
15,000	15,000		
5,206	5,206		
10,206	10,206		
4,373	4,373		
6,456	6,456		
6,456	6,456		
5,206	5,206		
3,750	3,750		
3,956	3,956		
4,583	4,583		
4,789	4,789		
3,750	3,750		
2,500	2,500		
5,623	5,623		
4,583	4,583		
4,583	4,583		
4,123	4,123		
4,583	4,583		
3,539	3,539		
3,123	3,123		
3,539	3,539		
2,500	2,500		
3,206	3,206		
3,539	3,539		
3,539	3,539		
40,000	40,000		
40,000	40,000		
2,289	2,289		

2,289	2,289		
3,539	3,539		

Nov-27 Dec-27

245,331 245,331